

**SINDH RURAL SUPPORT ORGANIZATION
MONTHLY PROGRESS REPORT
SEPTEMBER, 2009**



**MONITORING EVALUATION & RESEARCH UNIT (MERU)
HEAD OFFICE SUKKUR**

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Acronyms

•	PPAF	Pakistan Poverty Alleviation Fund
•	PHC	Peoples Housing Cell
•	KPF	Khushahal Pakistan Fund
•	GAD	Gender Development Fund
•	CLEW	Community livestock Extension Workers
•	PITD	Physical Infrastructure Technology Development
•	PSC	Poverty Score Card
•	LLIN	Long Lasting Insecticide Bed Net
•	VRP	Village Resource Persons
•	CO	Community Organization
•	VDO	Village Development Organization
•	CBO	Community Based Organization
•	LSO	Local Support Organization
•	TOT	Training of Trainers
•	FA	Farmers Association
•	HH	Households
•	LHV	Leady Health Visitor
•	ODF	Open Defecation Free
•	TBA	Traditional Birth Attendants
•	NRSP	National Rural Support Program
•	GFATM	Global Fund For Fight Against Malaria
•	FALAH	Family Advancement for Life and Health
•	IWEIP	Integrated water efficiency Improvement Project
•	WEP	women Empowerment Program
•	CIF	Community Investment Fund
•	GoS	Government of Sindh
•	MTDF	Midterm Development Fund
•	NGO	Non Government Organization
•	RSP	Rural Support Program
•	RSPN	Rural Support Program Network

1. Rural Support Programmes in Pakistan

- a) Are independent autonomous NGOs (Non-Profit) mostly set up through seed money provided by Government.
- b) Provide social guidance to the people.
- c) Ensure that the people are responsible for operation and maintenance of schemes initiated through the RSPS (government or donors).
- d) Undertake advocacy at different levels for empowering grassroots institutions.
- e) Establish linkages with Government, donors and other Commercial and Development agencies for accessing resources and services for CBOs.

2. Characteristics of Rural Support Programme.

- a) Their aim is to empower “**large**” number of rural communities (6.5 million poor households across Pakistan) through social mobilization for poverty reduction.
- b) RSPs attempt to reach 30 million poor of Pakistan by requesting Government to allocate resources to set up support organizations.
- c) RSPs are support organizations to provide social guidance.
- d) RSPs have no pre-conceived package of delivery of services or supplies.
- e) RSPs are development neutral, non-political, non-controversial, non-agitational and non-partisan.

3. History of Sindh Rural Support Organization

SRSO is the youngest RSP set up by the Government of Sindh (GoS) established in July 2003 with provision of an endowment of Rs. 500 million that was raised to Rs. 1.0 billion in subsequent year.

Sindh Rural Support Organization has thus a history of 6 years only. It was formed under the Companies Ordinance 1984 as a non-profit organization dedicated to rural development in the province and started its activities by taking over NRSP initiated Programme in Sukkur District. NRSP had planned to cover only three Union Councils of District Sukkur where SRSO has expanded its programme to 116 Union Councils in 9 Districts namely Sukkur, Khairpur, Shikarpur, Noshehro Feroz, Ghotki, Jacobabad, Larkana, Kandhkot @ Kashmore and Shahdadkot.

SRSO has developed its foundations on the principles laid down by the visionaries like Akhter Hameed Khan & Shoaib Sultan Khan and seeks to carve a place for itself in Pakistan's development agenda.

In alignment with its mandate, SRSO acts as a catalyst for social change by fostering grassroots institutions in its operational areas, to ensure not only effective and efficient delivery of services by line departments but also to help unleash the tremendous latent potential of people to undertake their own development.

4. Introduction of Sindh Rural Support Organization

Sindh Rural Support Organization (SRSO) is an autonomous not for-profit organization working in the rural areas of Upper Sindh, established in 2003 registered under the Companies Ordinance and is dedicated to rural development in the province.

The overall mission of SRSO is to facilitate the establishment and improvement of sustainable livelihoods of the rural poor in Sindh. This is accomplished through the mobilization of poor communities to help them plan and implement their own development agenda. The rural development programs of SRSO have helped communities to form Community Organizations for Social Mobilization, Women Empowerment, Natural Resource Management, Community Physical Infrastructure, Human Resource Development, Enterprise Development, Social Sector Services and Rural Credit projects. In order to harness this potential, SRSO programs organize communities into multi-sector Community Organizations (COs), which are then used as a platform for planning and implementing various developmental activities by the community members themselves.

SRSO considers social mobilization as a primary mean for supporting rural men and women in their efforts to alleviate poverty. The essence of the process of social mobilization is encouraging men and women to form a group, typically consisting of 15-20 members, known as a Community Organization (CO). Community Organization is an important forum for empowering people to take an active role in the management and execution of local development initiatives. Once the community is mobilized then they are able to identify their needs and find the resources necessary to meet those needs. A properly functioning CO has both social and economic 'value', thus a position to contribute to alleviating poverty and socially, brings people together to work for the common good. The CO also generates funds for their own initiatives and establishes linkages with Government Departments and private sector.

5. Organizational Setup

SRSO comprises:

- a) A 19 member Board of Directors of volunteers including 4 ex-officio members (Additional Chief Secretary (Planning & Development) and Secretaries – Finance, Law, Local Government & Rural Development).
- b) A paid team of professionals and staff to act as a Resource for support organization and provide social Guidance.
- c) A large cadre of grassroots level activists working voluntarily or being remunerated by the communities themselves.
- d) A framework of grassroots institutions.

6. Mission Statement

a) Vision

To harness peoples potential to help themselves, believing in capabilities of the poor.

b) Objective

- i. To alleviate poverty in all UCs of nine districts of upper Sindh and go to scale.
- ii. To address and support Government of Sindh's policy of poverty alleviation.
- iii. To Compliment and Supplement Government of Pakistan's, efforts to translate poverty reduction strategies into action.

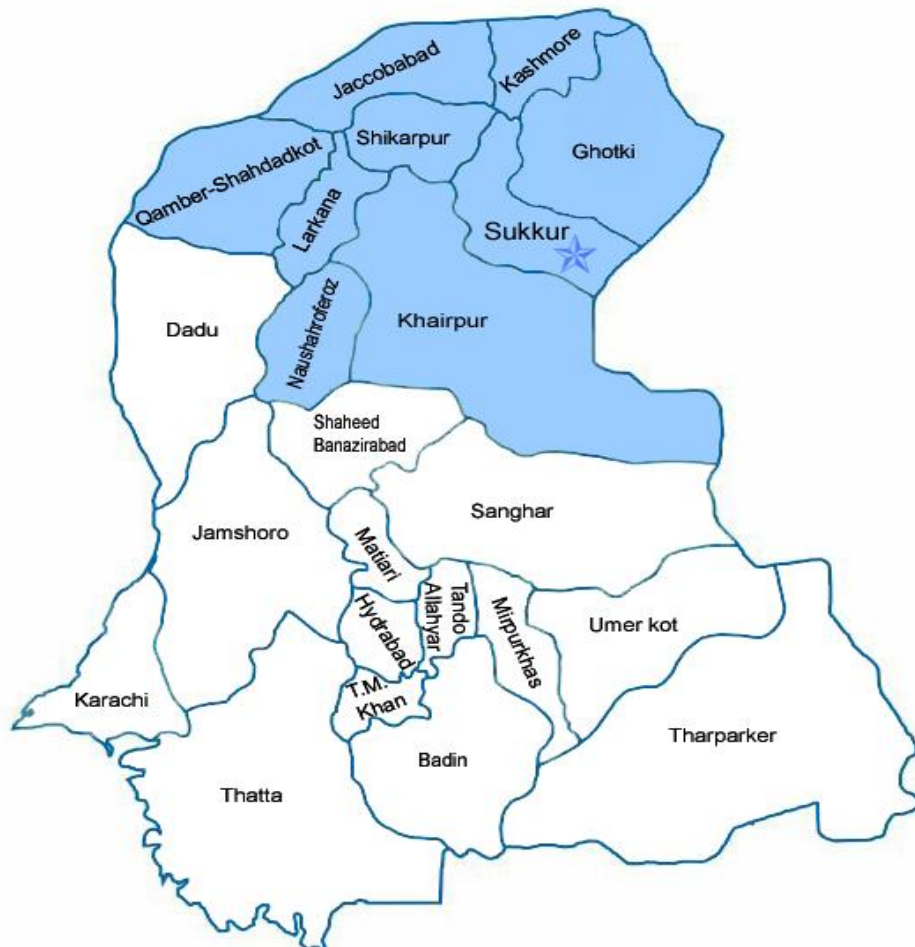


c) Approach & Strategies

- i. The people need to be mobilized. They need social guidance to harness their potentials.
- ii. Organize Communities for Investment Plan at household, group and village level, including credit, technical assistance and training required by community.
- iii. Initiate savings discipline program.
- iv. Prepare a local level infrastructure plan in productive and social sectors with community ownership and contribution.
- v. Network with local NGOs and CBOs.

7. Operational Area

SRSO is working in 9 mother districts of Sindh as Sukkur, Shikarpur, Jacobabad, Ghotki, Khairpur, Larkana, Naushero Feroze, Qambar @ Shahdadkot & Kandhkot @ Kashmore.



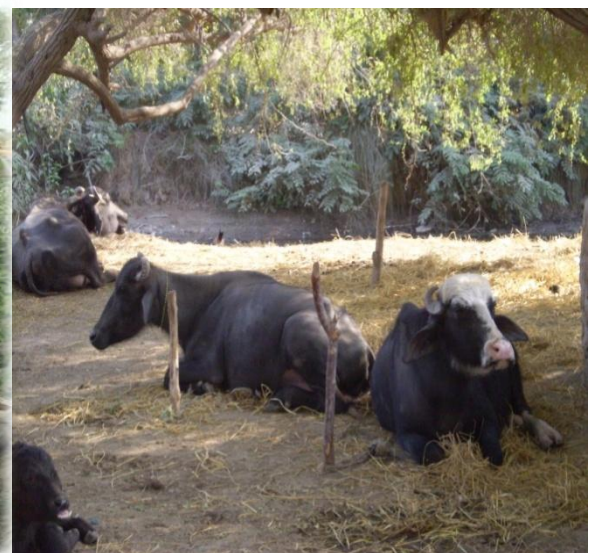
Head Office	SRSO	UCBPRP	Cumulative
No. of Total Union Councils in District	337	87	424
Total No of Rural Union Councils	262	69	331
No. of Total Union Councils SRSO's presence	163	28	191
Total No of Talukas	37	7	44
No. of Talukas having SRSO presence	32	7	39
No. of Total Villages	12,187	4,200	16,387
No. of Villages SRSO's presence	3,009	1,166	4,175
No. of Total Households	937,148	257,988	1,195,136
No. of Household Organized	84,671	55,496	140,167
No. of UC's PSC Completed	186	87	273

8. The Challenge

Conceptually, the organization of communities through effective social mobilization is critical. Community organization, participatory development, capacity building and empowerment are a slow and painful process. It is labour intensive and requires committed human and financial resources.

SRSO supports President's, PM's initiatives on:

- a) Livestock;
- b) Primary health care;
- c) Vocational training and
- d) Lining of water courses



Projects Signed & Initiated (Year 2008-09)

Sr.	Project Title
1	UC based Poverty Reduction Programme of two districts Shikarpur and Kashmore-Kandhkot, GoS
2	Landless Harees Project (LHP), BoR – Land Utilization Deptt. GoS
3	Partnership with NRSP-Institute of Rural Management (IRM)
4	Social Mobilization Project for district Ghotki
5	Microcredit Programme (PPAF): Rs130 million for a period of one(01) year
6	Construction of 200 Low Cost Houses for the Poor – Peoples' Housing Cell (PHC)
7	“Peoples' Women Empowerment Programme” Interest Free Loan to poor women funded by Women Development Department- GoS
8	Crop Maximization Project (CMP-II)
9	Mother & Child Health Care Programme – RSPN
10	GFATM – Malaria Round 7 Programme
11	Social Mobilization (Training of Social Mobilizers – Under Benazir Bhutto Shaheed Youth Development Programme (BBSYDP), GoS)
12	CPI Schemes Project – Daharki (District Ghotki) Funded by Engro Chemical Pakistan Limited & PPAF

SRSO's Projects under Public Private Partnership

Project: Prime Ministers' Special Initiative for Livestock (PMSIL)

Donor/Partner: MINFAL & RSPN

Major Activities:

- Improved access to veterinary services;
- Enhanced livestock meat & milk production for income generation;
- A cadre of self employed community livestock extension workers creation;
- Training of women livestock farmers in livestock management.

Project: Crop Maximization Project (CMP-II)

Donor/Partner: MINFAL & RSPN

Major Activities:

- Formation of Farmers Associations;
- Federating Farmers Associations into Village Organizations (VOs);
- Capacity Building of FA office bearers and VO office bearers;
- Development of Village Development Plans;
- Mobilize and Train Women Farmers.

SRSO's Projects under Public Private Partnership

Project: Peoples' Women Empowerment Programme

Donor/Partner: Women Development Department, Government of Sindh

Objective:

- The objective of the Peoples Women Empowerment Program (PWEP) is to provide the interest free loans to deserving poor women to start or support small businesses of their own at their homes. The overarching objective of this soft loan is to reduce the levels of poverty of these poorest women in rural areas.

Major Activities:

- Interest Free Loan to destitute women identified through Poverty Scorecard;
- Organizing the marginalized women groups in Community Organization;
- Undertaking a prior identification assessment and tailor credit need accordingly;
- Making the loan package more flexible;
- Providing business support

(input identification and procurement, marketing support);

- Promoting savings, as internal funds generation leads to financial independence;
- Providing right-based training to beneficiaries for:

Building their productive assets;

Increasing and diversifying their incomes;

Decreasing their risks ensuring the access to the safety nets – Health Insurance

etc.;

- Improving their entrepreneurship and management skills.

SRSO's Projects under Public Private Partnership

Project: Union Council Based Rural Poverty Reduction Program through RSPs
(Shikarpur & Kashmore)

Donor/Partner: Planning and Development Department, Government of Sindh

Objective:

- The UCBPRP aims at improving the quality of life of the rural communities specifically that of the poorest of the poor, through the conceptual package of social mobilisation of the Rural Support Programmes (RSPs). This entails organising rural communities into “organisations of the poor” at the community, village and union council level. In the case of UCBPRP, it caters towards removing common hurdles such as lack of assets, credit and technical skills which ultimately prevent the poorest from climbing up the poverty ladder.

Major Activities:

PSC (Poverty Scorecard)

Village Organizations Forming;

Training

VO Capacity Building

Vocational Skills

- Preparing Micro-Investment Plan
- Households to be given Income Generating Grants
- Households to be given Community Investment Fund
- Households to be given Scholarship for Vocational Training
- Introducing MHI (Micro Health Insurance)
- Villages to be given Drinking Water Supply Schemes as CPIs
- Locations to be improved under Low Cost Village Improvement Schemes.

SRSO's Projects under Public Private Partnership

Project: Construction of Low Cost Houses

Donor/Partner: Peoples' Housing Cell, Government of Sindh

Major Activities:

- Construction of 200 low cost houses;
- Selection of beneficiaries in selected districts that are below the poverty-line and specially those that are houseless, with special emphasis on women.

Project: Social Mobilization (Training of Social Mobilizers)

Donor/Partner: Benazir Bhutto Shaheed Youth Development Programme
(BBSYDP), Government of Sind.

Major Activities:

- The main objective of this project is to create a cadre of skilled Social Mobilizers capable of fostering community organization for undertaking participatory development.
- It is expected that all the participants who successfully completes the training and qualify to become social mobilizers will likely be absorbed within the RSPs subject to approval of the UC Based Development Plan by the Government of Sindh for implementation in the selected districts.

SRSO's Projects under Public Private Partnership

Project: Implementation of Support Package of Government of Sindh's Grant of State Land to Landless Harees, under Landless Harees Programme Land to Landless Harees

Donor/Partner: Land Utilization Department (BOR), Government of Sindh

Objective:

- The Landless Harees Programme (LHP) aims to support the Landless Harees by providing in-kind support package to the state land beneficiaries of programme to improve their quality of life, mobilizing them to organize by forming the Farmers Cooperatives. The Rural Support Programmes (RSPs) function is of social mobilization. This entails organizing beneficiary Harees into "Organization of the poor Landless Harees Cooperatives" at the community, village and union council level.

Major Activities:

- Organize Land Allottees;
- Form Farmers Cooperatives;
- Provide in-kind support packages;
- Provide cash grants;
- Capacity Building;
- Micro Health Insurance cover to each family;
- Assistance in registering as Cooperatives with relevant government department;
- Assist the Cooperatives/individual farmer families in preparing agricultural improvement plans, identifying self-help activities, and developing linkages with concern line agencies in improved agriculture, livestock and forestry practices.

SRSO's Projects with Donors

Project: GFATM-Round 7, Malaria Project

Donor/Partner: NRSP & Global Fund

Major Activities:

- Establishment of Outlets;
- Project Orientation Workshops with Line- Departments & Stakeholders;
- Community Orientation workshops for Men & Women;
- LLIN distribution in targeted population;
- Follow-up visits to LLIN recipients;
- Organizing Puppets shows at cluster level.

Project: FALAH Project

Donor/Partner: RSPN & USAID

Major Activities:

- Social Mobilization for FALAH project;
- Conducting awareness and sensitization sessions;
- Adaptation of modern family planning methods and referrals;
- Contribution in the development of annual implementation plan;
- Dialogues to be conducted with community (men & women);
- Identification and orientation of Men & Women Community Facilitators/ Activists;

Groups formation and sensitization of married men & women of reproductive age.

SRSO's Projects with Donors

Project: Integrated Water Efficient Irrigation Program (IWEIP)

Donor/Partner: PPAF

Major Activities:

- Drip Irrigation Schemes;
- Lining of Water Courses; and

Tube Wells.

Project: CPI Schemes

Donor/Partner: PPAF

Major Activities:

- Water Supply Schemes;
- Irrigation, Culverts and Water Courses;
- Street Pavement and Drainage; and
- Link Roads.

Project: Basic Infrastructure & Social Sector Services
(Daharki-District Ghotki) CPI Schemes

Donor/Partner: PPAF & Engro Chemical Pakistan Ltd.

Major Activities:

- Formation of Community Organizations (COs);
- CPI Schemes;
- Social Sector Services such as Education, Health etc.

SRSO's Projects with Donors

Project: Social Mobilization Project for district Ghotki

Donor/Partner: PPAF

Objective:

- The project aims to cover all UCs of the district and create three tier social mobilization organizations.

Major Activities:

- Community Organizations (COs) formation;
- Village Organizations (VOs) formation;
- Local Support Organizations (LSOs) formation;
- Community Capacity Building/Trainings;

Project: Microcredit Programme (PPAF)

Donor/Partner: PPAF

Objective:

- The Microcredit agreement has been signed between PPAF and SRSO amounting Rs130 million for a period of one(01) year to be disbursed to the beneficiaries in the nine operational districts, aiming to alleviate the poverty through income generating activities and enterprise development.

SRSO's Projects with Donors

Project: Mother & Child Health Care Initiative

Donor/Partner: RSPN & UNICEF

Major Activities:

- Involving communities for polio eradication and immunization activities;
- Organize communities in non-LHW covered areas for Mother & Child Week twice a year;
- Conduct health education sessions for men and women in target areas about the importance of vaccination, ante-natal care, hand washing, latrine use, newborn care, infant and young child feeding and use of iodized salt;
- Develop a community channel for dissemination of messages and supplies.

Formation of Community Organizations (COs);

- CPI Schemes;
- Social Sector Services such as Education, Health etc.

PROGRAMME
UPDATE
(Physical Progress)
SINDH RURAL SUPPORT
ORGANIZATION

SEPTEMBER, 2009

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1. Social Mobilization

Activity	Achievement since inception as of 30th June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Organized Villages-New	2,624	2,095	161	3,170
VDO Formation - VDO	79	340	6	96
No. of Programme Introductions	345	10,212	602	1,461
CO - Formation	-	-	-	-
Male	3,782	1,930	137	4,124
Female	2,324	4,718	419	3,233
Total	6,106	6,648	556	7,357
CO- Membership	-	-	-	-
Male	62,144	37,047	2,503	68,165
Female	36,058	85,176	6,513	50,026
Total	98,202	122,223	9,016	118,191
HHs Organized	74,074	79,778	6,534	91,205
HHs Organized below 24 PSC score	-	55,845	-	486
Savings	27,481,984	13,528,480	826,075	30,254,480
Male	17,190,965	5,952,800	235,889	17,934,322
Female	10,291,019	7,575,680	590,186	12,320,158
CRP IDENTIFICATION & TRG	386	282	21	476
Male	210	56	17	326
Female	137	225	4	150
Community Conference	5	62	-	5

2. Social Mobilization (District Ghotki)

Activities	Annual Target	Jul – Apr 09	May 09	Jun 09	Total 2008-09	September 09	Cumulative since inception as of Sept 2009
COs formed	3,750	945	260	86	1,291	279	1,892
accounts open	3,750	781	-		781		694
Men	1,500	694	-		694		694
Women	2,250	251	-		251		251
HHmembers	75,000	10,738	2,397	1,534	14,669	2,780	20,522
members	75,000	15,925	4,634	1,534	22,093	4,734	32,494
Men	45,000	11,713	2,237	570	14,520	1,954	19,068
Women	30,000	4,212	2,397	964	7,573	2,780	13,426
saving	37,500,000	5,319,576	379,910	197,250	5,896,736	348,015	6,726,301
Men	22,500,000	4,684,481	170,850	72,150	4,927,481	122,650	5,260,731
Women	15,000,000	635,095	209,060	125,100	969,255	225,365	1,465,570
UC	40	20	-		20		23
HH	150,000	82,330	-		82,330	2,780	88,183
PSC UC	40	17	-		17		17
village orgnised	1,900	40	146	23	209	59	345
VO formed	240	10	2		12	-	12
CMST	312	5	11	29	45	16	79
Men	125	3	9	12	24	6	39
Women	187	2	2	17	21	10	40
Pax trained	-	99	234	670	1,003	326	1,686
Men	-	59	194	277	530	120	848
Women	-	40	40	393	473	206	838

3. Rural Credit Enterprise Development (RCED)

Sr. #	Description	September 09	Cumulative since inception as of Sept 2009
1	Micro Credit & Enterprise Development-RCED		
2	Total disbursement (Rs.)	12,717,000	372,852,822
3	Male	1,055,000	284,345,800
4	Female	11,662,000	88,507,022
5	Total No. of Loaned	1,109	34,634
6	Male	86	26,750
7	Female	1,023	7,884
8	Total COs	129	2,948
9	Male	11	2,022
10	Female	118	926
11	Micro Credit Interest free loan to women (WEP)	2,170,000	61,868,087
12	Female poor members benefited	195	5,146
13	COs	30	584

4. Social Sector Services (SSS)

Activity	Achievement since inception as of 30th June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Micro Health Insurance (Members)	57,484	35,000	4,331	69,998
Health awareness workshops	46	35	0	48
Education awareness workshops	26	35	0	31
TBA trainings	7	-	0	7
Refresher on micro health insurance policy	22	-	14	52
Making villages ODF	165	30	0	165
Refresher for trained TBAs	-	4	0	-
CLTS Activists Training	3	2	0	3

6. FAMILY ADVANCEMENT FOR LIFE AND HEALTH (FALAH)

Activity	As of June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Dialogue with Community	508	240		508
Identifying Male & Female Activists	532			532
Orientation events for Community Facilitators	19	12		19
Eligible FP Clients	10,256			10,256
Sessions of Sensitization for FP Clients	-		-	75
Sensitization Sessions			45	45
Identification of Unemployed LHV, Homeopathic, Hakeem & Private Clinics	76	1		76
Identification of Religious Leaders	48	1		48
Celebration of Women Day, Mother Day & Breast Feeding day	1			1
Arrange Clinic Saholat			3	6
Celebrating World Population Day				1

7. Mother & Child Health Care Initiative (MCHCI)

S.#	Activities	September 09	Cumulative since inception as of Sept 2009
1	Deworming Tablets 2-5		49,428
2	Immunization 0-2		39,841
3	Vaccination 14-49		7,805
4	CRP Trained	1,747	3,600
5	MCH Health Sessions		-

8. Natural Resource Management (NRM)

Activity	Achievement since inception as of 30th June 2009	Plan (2009-10)	Cumulative since inception as of Sept 2009
Backyard Poultry Raising (Units)	3,192	10,000	4,126
Backyard Kitchen Gardening	8,540	10000 (HHs)	8,540
Fruit Plant Sapling	17,200	-	17,200
Productivity Enhancement	31	50	31

9. Prime Minister Special Initiative for Livestock

Activity	Achievement since inception as of 30th June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Trained CLEWs	93	72	0	93
FLF Training Events	126	108	2	152
FLF trained	6,117	4,320	101	7,309
Field Days (Agri + Vet)	22	212	18	767
Vaccination to Animals	240,334	700,000	12,178	286,813
Deworming	91,409	200,000	4539	109,872

10. Crop Maximization Project-II

Activity	Plan (2008-09)	Achievement (2008-09)	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
# of FA's Formed	360	364	-	0	364
# of FA Farmers as Members	4,860	5,885	-	0	5,885
# of VO's Formed	90	80	-	0	80
# of VO Members	4,860	5,115	-	0	5,115
# of FA's Provided CMST	360	3	357	26	96
# of Farmers received CMST(@ 2 Members per FA)	720	70	714	52	306
# of FA s meeting regularly (70%)			3024	73	196
# of VO meeting regularly			1080	38	73
# of VO's Registration				13	20
# of Revolving Fund Accounts Opened				0	8

11. Landless Harees Project

S.#	Activity	Cumulative since inception as of Sept 2009
1	Total Alottee	2,094
2	Identification of Harees	1,359
3	Problems(Litigation / Possessions)	365
4	First Contact	1,359
5	P. Introduction	1,359
6	CO-Formation	176
7	Male	56
8	Female	120
9	Membership	2,763
10	Male	1,040
11	Female	1,723
12	Agri Inputs given	365
13	Male	143
14	Female	222
15	Cheque given	524
16	Male	184
17	Female	340
18	No of CMSTs	21
	No of Pax	388
	Male	292
	Female	96

12. Human Resource Development

Community Training	Achievement since inception as of 30th June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Community Management Skill Training (CMST) [core]	384	100	9	410
Number of Participants	7,530		167	8,044
Male	4,871		67	4,938
Female	2,659		100	3,106
CRP Training (7 Districts) Events	7		0	9
Pax	98	300 Pax	0	136
VDOs Management Training (7 districts)	6	-	6	12
Training of VO Staff in Book-Keeping	5	7		5
Pax Trained				-
Others	107	108		107
VDOs Record Keeping Refreshers	-	8		-
LSOs Management Training	-	2		-
Vocational Training				
Events(Trades)	107	19		111
Pax	713	106		755
Staff Training				
Events	97	31	2	104
Pax	1142	356	9	1,179
Men	637		9	654
Women	505		0	525

13. Enterprise Development

Activity	Achievement since inception as of 30th June 2009	Plan (2009-10)	September 09	Cumulative since inception as of Sept 2009
Enterprise Development Workshops (Awareness)	16	20	2	21
Training of Master Trainers	4	4	0	5
Exposure Trips for Artisans and Producers	2	2	0	2
Exhibitions	19	4	0	22
Community Based Training Workshops (Product Development)	60	20	1	63
Enterprise Development Training (Marketing)	-	7	1	1
Market Survey	5	4	0	5

14. GFATM Malaria

GFATM Malaria Project Activities	Achievement as of June 2009	Next Year Plan 2009-10	September 09	Cumulative since inception as of Sept 2009
Community Workshops / Seminars	14	36	30	48
Identification of Outlets	45	45	0	6
Identification of Voluntary Resource Persons (VRPs)	10	8	0	10
Orientation Workshops	8	12	0	20
Training Events	9	12	0	12
Puppet Shows	3	6	1	4
Meeting with Health Service Provider			2	20
Tota No. of LLINs received	49300		0	49,300
No. of LLINs distributed at Outlets	21400		7200	41,000

15. Gender & Development (G&D)

Gender Advocacy & Networking	September 09
Gender Training for Professional Staff	-
Gender Orientation to Auxiliary Staff	-
Meeting with Gender Committee	-
PMLSI Gender Analysis	-
Gender Training workshop for Communities	1
Meeting of Gender resource Group	-
# of Gender Focal Person Nominated	-
GAD Sensitization Work shop	-
Roll Out Plan of GAD Resource Person	-

16. Physical Infrastructure & Technology Development (PITD)

Physical Infrastructure & Technology Development (SRSO Funded)	As of June 2008	Achievement (2008-09)	Plan (2009-10)	Cumulative since inception as of Sept 2009
Community Physical Infrastructure-CPI	132	20		152
No. of schemes completed	131	20		151
no. of beneficiary HHs	3,349	906		4,255
Physical Infrastructure & Technology Development (PHC)				-
Community Physical Infrastructure-CPI	-	96	200	171
No. of beneficiary HHs	-	96	200	171
Total Cost	-	24,192,000	50,400,000	24,192,000
Physical Infrastructure & Technology Development (PPAF Funded)				-
Community Physical Infrastructure-CPI	148	113	152	261
Male COs	144	113	91	257
Female COs	4	-	61	4
No. of beneficiary HHs	5,016	4,339	6,840	9,355
Total Cost	42,479,785	50,037,310	84,797,760	92,517,095
PPAF Share	33,319,539	39,019,370	67,838,208	72,338,909
CO: Share	9,160,246	11,017,940	16,959,552	20,178,186
Physical Infrastructure & Technology Development (KPF Funded)				-
Community Physical Infrastructure-CPI	-	179		179
No. of beneficiary HHs	-	6,051		6,051
Total Cost	-	74,793,909		74,793,909
KPF Share	-	59,833,840		59,833,840
CO: Share	-	14,960,069		14,960,069
Physical Infrastructure & Technology Development (Ghotki PPAF Funded)				-
Community Physical Infrastructure-CPI	32		79	32
NO; of Beneficiary HHs.			3,555	-
Total Cost			44,072,520	-
PPAF Share			35,258,016	-
Community Share.			8,814,504	-
Male COs			47	-
Female COs			32	-

17. Union Council Based Poverty Reduction Program

Activity	District	Project Target	As of June 2009			1st Qtr July - Sep 2009			Cumulative		
			Target	Achieved	%	Target	Achieved	%	Target	Achieved	%
Poverty Score Card	Shikarpur	50	50	50	100%	0	0	0%	50	50	100%
	Kashmore	37	37	37	100%	0	0	0%	37	37	100%
Sub – Total		87	87	87	100%	0	0	0%	87	87	100%
U/C Covered	Shikarpur	50	14	14	100%	19	19	100%	33	33	100%
	Kashmore	37	7	7	100%	16	16	100%	23	23	100%
Sub – Total		87	21	21	100%	35	35	100%	56	56	100%
Households Organized	Shikarpur	48,000	10,768	32,493	302%	9382	8662	92%	20150	41155	204%
	Kashmore	36,000	7,992	13,999	175%	6919	16295	236%	14911	30294	203%
Sub – Total		84,000	18,760	46,492	248%	16301	24957	153%	35061	71449	204%
Village Organizations Formed	Shikarpur	2,400	548	615	112%	459	146	32%	1007	761	76%
	Kashmore	1,800	390	330	85%	357	113	32%	747	443	59%
Sub – Total		4,200	938	945	101%	816	259	32%	1754	1204	69%
Households to be Given Income Generating Grants	Shikarpur	2,474	552	765	139%	302	153	51%	854	918	107%
	Kashmore	1,831	408	195	48%	381	267	70%	789	462	59%
Sub – Total		4,305	960	960	100%	683	420	61%	1,643	1,380	84%
Households to be Given Community Investment Fund	Shikarpur	17,241	2,249	3,990	177%	2206	1389	63%	4455	5379	121%
	Kashmore	12,759	1,503	992	66%	1794	1925	107%	3297	2917	88%
Sub – Total		30,000	3752	4,982	133%	4000	3314	83%	7752	8296	107%
Households to be Given Scholarship for Vocational Training	Shikarpur	12,050	2,696	1,130	42%	1434	1289	90%	4130	2419	59%
	Kashmore	8,950	1,994	624	31%	1063	1083	102%	3057	1707	56%
Sub – Total		21,000	4,690	1,754	37%	2497	2372	95%	7187	4126	57%
Villages to be Give Drinking Water Supply Schemes as CPI	Shikarpur	1,207	220	55	25%	201	145	72%	421	200	48%
	Kashmore	893	162	15	9%	150	117	78%	312	132	42%
Sub – Total		2,100	382	70	18%	351	262	75%	733	332	45%
Locations to improved under Low Cost Village Improvement Scheme	Shikarpur	80	30	37	123%	17	6	35%	47	43	91%
	Kashmore	60	10	3	30%	25	9	36%	35	12	34%
Sub – Total		140	40	40	100%	42	15	36%	82	55	67%
No. of Participants Trained in VO management	Shikarpur	4828	1,078	346	32%	936	1766	189%	2014	2112	105%
	Kashmore	3572	798	176	22%	693	1241	179%	1491	1417	95%
Sub – Total		8400	1876	522	28%	1629	3007	185%	3505	3529	101%

Activity	District	Project Target	As of June 2009			1st Qtr July - Sep 2009			Cumulative		
			Target	Achieved	%	Target	Achieved	%	Target	Achieved	%
No. of Participants Trained in VO CIF Training	Shikarpur	8,577	1,078	230	21%	1455	877	60%	2533	1107	44%
	Kashmore	6347	798	178	22%	1065	436	41%	1863	614	33%
Sub – Total		14924	1876	408	22%	2520	1313	52%	4396	1721	39%
VO Book Keeping Training (No of Pax)	Shikarpur	4,828	1,078	117	11%	936	779	83%	2014	896	44%
	Kashmore	3572	798	41	5%	693	513	74%	1491	554	37%
Sub – Total		8,400	1,876	158	8%	1629	1292	79%	3505	1450	41%
Low Cost Housing Scheme	Shikarpur	2,500	0	0	0%	500	26	5%	500	26	5%
	Kashmore	2500	0	0	0%	500	0	0%	500	0	0%
Sub – Total		5,000	0	0	0%	1000	26	3%	1000	26	3%
Experience Sharing Workshop No. of Pax	Shikarpur	67,255	0	0	0%	4,395	1101	25%	4395	1101	25%
	Kashmore	49769	0	0	0%	3,252	131	4%	3252	131	4%
Sub – Total		117,024	0	0	0%	7,647	1,232	16%	7647	1232	16%

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